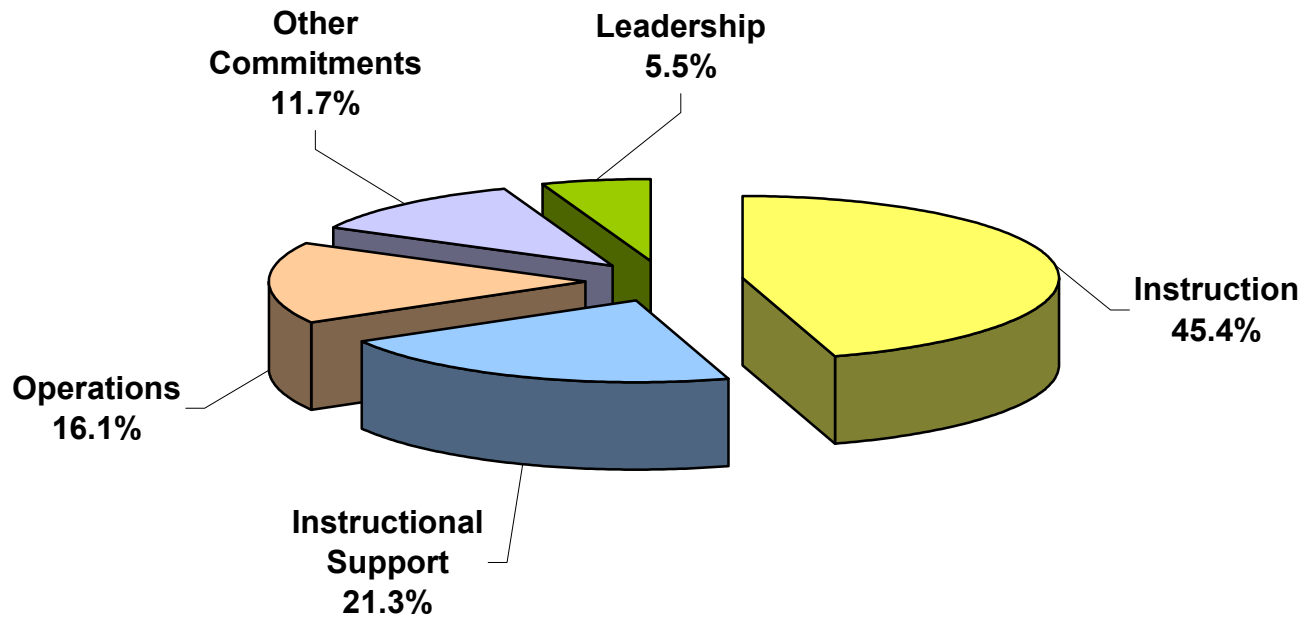
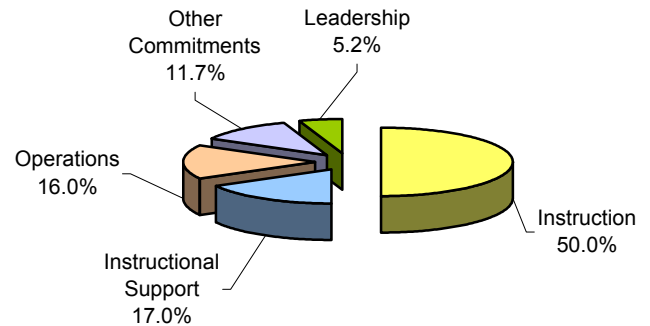


Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 26,716	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$163,464,749	\$6,119	45.4%
Instructional Support	\$76,703,180	\$2,871	21.3%
Operations	\$57,847,811	\$2,165	16.1%
Other Commitments	\$42,055,582	\$1,574	11.7%
Leadership	\$19,951,808	\$747	5.5%
Total District Expenditures	\$360,023,130	\$13,476	100.0%